Vote 29

Agriculture

Adjusted budget summary

	2025/26				
		Special	Adjustments appropriation		Adjusted
R thousand	Appropriation	appropriation	Decrease	Increase	appropriation
Amount to be appropriated	**7 609 653**	**–**	**(31 732)**	**368 468**	**7 946 389**
of which:					
Current payments	3 125 554	–	(31 732)	–	3 093 822
Transfers and subsidies	4 411 222	–	–	337 505	4 748 727
Payments for capital assets	72 877	–	–	30 963	103 840
Executive authority	Minister of Agriculture				
Accounting officer	Director-General of Agriculture				
Website	www.nda.gov.za				

Vote purpose

Lead, support and promote the management of agricultural resources through policies, strategies and programmes to enhance sustainable use and achieve economic growth, job creation, food security, rural development and transformation.

Performance

			Annual performance		
Indicator	**Programme**	**MTDP outcome**	**Projected for 2025/26 as published in the 2025 ENE**	**Achieved in the first half of 2025/26 (April to September)**	**Changed target for 2025/26**
Number of plant pest surveillance surveys conducted per year	Agricultural Production, Biosecurity and Natural Resources Management	Outcome 9: Economic transformation for a just society	3	3	–
Number of animal disease surveillance surveys conducted per year	Agricultural Production, Biosecurity and Natural Resources Management		3	3	–
Number of subsistence and smallholder producers supported per year	Food Security and Support		60 000	10 536	–
Number of producers supported through blended funding scheme per year	Food Security and Support		100	32	–

Progress

All targeted surveillances on plant pest diseases (exotic fruit fly, citrus greening survey and banana bunchy top virus) had been conducted by mid-year. Similarly, all targeted surveillances were conducted on contagious bovine pleuropneumonia, peste des petits ruminants, and foot and mouth disease, in line with the department’s quarterly targets.

By mid-year, the department supported 10 536 smallholder producers against the annual target of 60 000. The target is expected to be met by the end of the year as more support is provided during the summer rainy season. Only 32 producers were supported through the blended funding scheme during the first half of the year against the annual target of 100. The department expects to achieve this target by the end of the year as the demand for support is usually high during second half of the year when agricultural activity increases during the rainy season.

Adjusted estimates

Programme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments[1]	Total adjustments appropriation	Adjusted appropriation
Administration	973 928	–	–	(12 920)	–	–	–	(12 920)	961 008
Agricultural Production, Biosecurity and Natural Resources Management	2 482 616	–	–	12 920	–	–	–	12 920	2 495 536
Food Security and Support	3 270 038	–	–	–	–	–	336 736	336 736	3 606 774
Economic Development, Trade and Marketing	883 071	–	–	–	–	–	–	–	883 071
Total	**7 609 653**	**–**	**–**	**–**	**–**	**–**	**336 736**	**336 736**	**7 946 389**
Economic classification									
Current payments	**3 125 554**	**–**	**–**	**(31 732)**	**–**	**–**	**–**	**(31 732)**	**3 093 822**
Compensation of employees	1 605 889	–	–	–	–	–	–	–	1 605 889
Goods and services	1 519 665	–	–	(31 732)	–	–	–	(31 732)	1 487 933
Transfers and subsidies	**4 411 222**	**–**	**–**	**769**	**–**	**–**	**336 736**	**337 505**	**4 748 727**
Provinces and municipalities	2 457 234	–	–	208	–	–	336 736	336 944	2 794 178
Departmental agencies and accounts	1 285 016	–	–	672	–	–	–	672	1 285 688
Foreign governments and international organisations	49 114	–	–	–	–	–	–	–	49 114
Public corporations and private enterprises	593 533	–	–	(672)	–	–	–	(672)	592 861
Households	26 325	–	–	561	–	–	–	561	26 886
Payments for capital assets	**72 877**	**–**	**–**	**30 963**	**–**	**–**	**–**	**30 963**	**103 840**
Buildings and other fixed structures	51 107	–	–	5 415	–	–	–	5 415	56 522
Machinery and equipment	19 227	–	–	25 548	–	–	–	25 548	44 775
Software and other intangible assets	2 543	–	–	–	–	–	–	–	2 543
Total	**7 609 653**	**–**	**–**	**–**	**–**	**–**	**336 736**	**336 736**	**7 946 389**

1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, declared unspent funds, significant and unforeseeable economic and financial events, and expenditure of an exceptional nature in terms of section 6(1)(b) of the Appropriation Act (2025).

Programme 1: Administration

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Ministry	29 856	–	–	–	–	–	–	–	29 856
Department Management	63 477	–	–	(5 132)	–	–	–	(5 132)	58 345
Internal Audit	25 299	–	–	(6 330)	–	–	–	(6 330)	18 969
Financial Management Services	110 380	–	–	6 330	–	–	–	6 330	116 710
Corporate Support Services	352 871	–	–	37 212	–	–	–	37 212	390 083
Office Accommodation	392 045	–	–	(45 000)	–	–	–	(45 000)	347 045
Total	**973 928**	**–**	**–**	**(12 920)**	**–**	**–**	**–**	**(12 920)**	**961 008**

Programme 1: Administration (continued)

Economic classification	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Current payments	**962 933**	**–**	**–**	**(42 151)**	**–**	**–**	**–**	**(42 151)**	**920 782**
Compensation of employees	346 294	–	–	–	–	–	–	–	346 294
Goods and services	616 639	–	–	(42 151)	–	–	–	(42 151)	574 488
Transfers and subsidies	**775**	**–**	**–**	**260**	**–**	**–**	**–**	**260**	**1 035**
Provinces and municipalities	39	–	–	–	–	–	–	–	39
Departmental agencies and accounts	–	–	–	672	–	–	–	672	672
Public corporations and private enterprises	682	–	–	(672)	–	–	–	(672)	10
Households	54	–	–	260	–	–	–	260	314
Payments for capital assets	**10 220**	**–**	**–**	**28 971**	**–**	**–**	**–**	**28 971**	**39 191**
Buildings and other fixed structures	42	–	–	20 000	–	–	–	20 000	20 042
Machinery and equipment	9 833	–	–	8 971	–	–	–	8 971	18 804
Software and other intangible assets	345	–	–	–	–	–	–	–	345
Total	**973 928**	**–**	**–**	**(12 920)**	**–**	**–**	**–**	**(12 920)**	**961 008**

Programme 2: Agricultural Production, Biosecurity and Natural Resources Management

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Inspection and Quarantine Services	357 452	–	–	156 296	–	–	–	156 296	513 748
Plant Production and Health	171 228	–	–	5 593	–	–	–	5 593	176 821
Animal Production and Health	356 166	–	–	(100 449)	–	–	–	(100 449)	255 717
Natural Resources and Disaster Management	351 004	–	–	(48 520)	–	–	–	(48 520)	302 484
Biosecurity	9 843	–	–	–	–	–	–	–	9 843
Agriculture Research Council	1 236 922	–	–	–	–	–	–	–	1 236 922
Onderstepoort Biological Products	1	–	–	–	–	–	–	–	1
Total	**2 482 616**	**–**	**–**	**12 920**	**–**	**–**	**–**	**12 920**	**2 495 536**
Economic classification									
Current payments	**1 135 980**	**–**	**–**	**9 515**	**–**	**–**	**–**	**9 515**	**1 145 495**
Compensation of employees	767 317	–	–	–	–	–	–	–	767 317
Goods and services	368 663	–	–	9 515	–	–	–	9 515	378 178
Transfers and subsidies	**1 331 580**	**–**	**–**	**473**	**–**	**–**	**–**	**473**	**1 332 053**
Provinces and municipalities	94 277	–	–	162	–	–	–	162	94 439
Departmental agencies and accounts	1 237 200	–	–	–	–	–	–	–	1 237 200
Public corporations and private enterprises	1	–	–	–	–	–	–	–	1
Households	102	–	–	311	–	–	–	311	413

Programme 2: Agricultural Production, Biosecurity and Natural Resources Management (continued)

Economic classification	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Payments for capital assets	**15 056**	**–**	**–**	**2 932**	**–**	**–**	**–**	**2 932**	**17 988**
Buildings and other fixed structures	12 858	–	–	(9 125)	–	–	–	(9 125)	3 733
Machinery and equipment	–	–	–	12 057	–	–	–	12 057	12 057
Software and other intangible assets	2 198	–	–	–	–	–	–	–	2 198
Total	**2 482 616**	**–**	**–**	**12 920**	**–**	**–**	**–**	**12 920**	**2 495 536**

Programme 3: Food Security and Support

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Farmer Support	2 526 587	–	–	(3 010)	–	–	336 736	333 726	2 860 313
National Extension Support Services	477 287	–	–	3 010	–	–	–	3 010	480 297
Sector Capacity Development	266 164	–	–	–	–	–	–	–	266 164
Total	**3 270 038**	**–**	**–**	**–**	**–**	**–**	**336 736**	**336 736**	**3 606 774**
Economic classification									
Current payments	**293 364**	**–**	**–**	**(272)**	**–**	**–**	**–**	**(272)**	**293 092**
Compensation of employees	192 318	–	–	–	–	–	–	–	192 318
Goods and services	101 046	–	–	(272)	–	–	–	(272)	100 774
Transfers and subsidies	**2 935 376**	**–**	**–**	**30**	**–**	**–**	**336 736**	**336 766**	**3 272 142**
Provinces and municipalities	2 362 915	–	–	46	–	–	336 736	336 782	2 699 697
Public corporations and private enterprises	546 292	–	–	–	–	–	–	–	546 292
Households	26 169	–	–	(16)	–	–	–	(16)	26 153
Payments for capital assets	**41 298**	**–**	**–**	**242**	**–**	**–**	**–**	**242**	**41 540**
Buildings and other fixed structures	38 207	–	–	(5 460)	–	–	–	(5 460)	32 747
Machinery and equipment	3 091	–	–	5 702	–	–	–	5 702	8 793
Total	**3 270 038**	**–**	**–**	**–**	**–**	**–**	**336 736**	**336 736**	**3 606 774**

Programme 4: Economic Development, Trade and Marketing

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
International Relations and Trade	144 840	–	–	11 804	–	–	–	11 804	156 644
Cooperatives Development	112 306	–	–	508 456	–	–	–	508 456	620 762
Agro-Processing and Marketing	578 109	–	–	(520 260)	–	–	–	(520 260)	57 849
National Agricultural Marketing Council	47 816	–	–	–	–	–	–	–	47 816
Total	**883 071**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**883 071**

Programme 4: Economic Development, Trade and Marketing (continued)

Economic classification R thousand	2025/26 Appropriation	Adjustments appropriation Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Current payments	**733 277**	**–**	**–**	**1 176**	**–**	**–**	**–**	**1 176**	**734 453**
Compensation of employees	299 960	–	–	–	–	–	–	–	299 960
Goods and services	433 317	–	–	1 176	–	–	–	1 176	434 493
Transfers and subsidies	**143 491**	**–**	**–**	**6**	**–**	**–**	**–**	**6**	**143 497**
Provinces and municipalities	3	–	–	–	–	–	–	–	3
Departmental agencies and accounts	47 816	–	–	–	–	–	–	–	47 816
Foreign governments and international organisations	49 114	–	–	–	–	–	–	–	49 114
Public corporations and private enterprises	46 558	–	–	–	–	–	–	–	46 558
Households	–	–	–	6	–	–	–	6	6
Payments for capital assets	**6 303**	**–**	**–**	**(1 182)**	**–**	**–**	**–**	**(1 182)**	**5 121**
Machinery and equipment	6 303	–	–	(1 182)	–	–	–	(1 182)	5 121
Total	**883 071**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**883 071**

Details of adjustments to the 2025 ENE

Virements and shifts within the vote

Programmes

1. Administration
2. Agricultural Production, Biosecurity and Natural Resources Management
3. Food Security and Support
4. Economic Development, Trade and Marketing

From: Programme by economic classification	Motivation	R thousand	To: Programme by economic classification	Motivation	R thousand
Programme 1		**(43 083)**	**Programme 1**		**28 543**
Goods and services	Operating leases (buildings)	(20 000)	Buildings and other fixed structures	Infrastructure maintenance projects	20 000
	Travel and subsistence, operating leases	(200)		Office equipment, finance leases (printers)[1]	200
	Travel and subsistence, operating leases	(7 411)		Office equipment, finance leases (printers)	7 411
Machinery and equipment	Finance leases[1]	(80)	Households	Leave gratuity[1]	80
	Office equipment[1]	(180)		Leave gratuity[1]	180
Public corporations and private enterprises	Communication licences incorrectly classified[1]	(672)	Departmental agencies and accounts	Agricultural Sector Education and Training Authority[1]	672
			Programme 2		**12 920**
Goods and services	Operating leases (buildings)	(9 120)	Goods and services	Fleet services, travel and subsistence	9 120
	Operating leases (buildings)	(3 800)		Outsourced services for climate change and disasters	3 800
			Programme 4		**1 620**
	Computer services	(1 620)	Goods and services	Venues and facilities	1 620
Shifts within the programme as a percentage of the programme budget		2.9%			
Virements to other programmes as a percentage of the programme budget		**1.5%**			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 2		**(13 003)**	**Programme 2**		**13 003**
Goods and services	Contractors, travel and subsistence	(490)	Machinery and equipment	Finance leases (printers), office equipment	490
	Equipment less than R5 000	(2 915)		Office equipment, finance leases (printers)	2 915
Machinery and equipment	Office equipment[1]	(311)	Households	Leave gratuity[1]	311
	Office equipment[1]	(82)	Provinces and municipalities	Vehicle licences[1]	82
	Office equipment[1]	(80)		Vehicle licences[1]	80
Buildings and other fixed structures	Contractors	(9 125)	Machinery and equipment	Office equipment, finance leases (printers)	9 125
Shifts within the programme as a percentage of the programme budget		0.5%			
Virements to other programmes as a percentage of the programme budget		**0%**			
Programme 3		**(5 808)**	**Programme 3**		**5 808**
Households	Leave gratuity	(46)	Provinces and municipalities	Vehicle licences	46
Goods and services	Contractors (maintenance and repairs)	(272)	Machinery and equipment	Office equipment, finance leases	272
Machinery and equipment	Finance leases (other machinery and equipment)[1]	(30)	Households	Leave gratuity[1]	30
Buildings and other fixed structures	Buildings and construction	(5 460)	Machinery and equipment	Office equipment, finance leases	5 460
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		**0%**			
Programme 4		**(2 070)**	**Programme 1**		**1 620**
Machinery and equipment	ICT equipment	(1 620)	Machinery and equipment	ICT equipment	1 620
			Programme 4		**450**
Goods and services	Property payments (lease agreements)	(80)	Machinery and equipment	Finance leases, office equipment	80
	Travel and subsistence	(364)		Finance leases, office equipment	364
Machinery and equipment	Finance leases[1]	(6)	Households	Leave gratuity[1]	6
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		**0.2%**			
Total		**(63 964)**			**63 964**

1. National Treasury approval has been obtained.

Other adjustments – R336.736 million

Expenditure of an exceptional nature in terms of section 6(1)(b) of the Appropriation Act (2025)

Programme 3: Food Security and Support

An additional R336.736 million is allocated to the *comprehensive agricultural support programme grant* to reconstruct and rehabilitate infrastructure damaged due to disasters that occurred in 2024 and in March 2025.

Expenditure outcome for 2024/25 and actual expenditure for 2025/26

Programme	2024/25					2025/26			
		Outcome						Actual expenditure	
R thousand	Adjusted appropriation	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted appropriation
Administration	897 398	441 035	49.1	942 443	105.0	961 008	12.1	255 838	26.6
Agricultural Production, Biosecurity and Natural Resources Management	2 284 858	840 364	36.8	2 542 627	111.3	2 495 536	31.4	1 258 949	50.4
Food Security and Support	3 944 967	1 086 331	27.5	3 714 902	94.2	3 606 774	45.4	206 473	5.7
Economic Development, Trade and Marketing	788 398	370 122	46.9	681 968	86.5	883 071	11.1	1 339 309	151.7
Total	**7 915 621**	**2 737 852**	**34.6**	**7 881 940**	**99.6**	**7 946 389**	**100.0**	**3 060 569**	**38.5**
Economic classification									
Current payments	**3 555 616**	**1 319 414**	**37.1**	**3 599 221**	**101.2**	**3 093 822**	**38.9**	**1 052 212**	**34.0**
Compensation of employees	1 543 972	676 338	43.8	1 419 579	91.9	1 605 889	20.2	781 612	48.7
Goods and services	2 011 644	643 076	32.0	2 173 958	108.1	1 487 933	18.7	270 599	18.2
Interest and rent on land	–	–	–	5 684	–	–	–	1	–
Transfers and subsidies	**4 258 646**	**1 396 596**	**32.8**	**4 187 112**	**98.3**	**4 748 727**	**59.8**	**1 979 061**	**41.7**
Provinces and municipalities	2 580 431	937 468	36.3	2 557 264	99.1	2 794 178	35.2	1 132 068	40.5
Departmental agencies and accounts	1 127 215	425 801	37.8	1 127 555	100.0	1 285 688	16.2	782 894	60.9
Higher education institutions	–	–	–	9 912	–	–	–	–	–
Foreign governments and international organisations	47 008	30 952	65.8	39 823	84.7	49 114	0.6	38 443	78.3
Public corporations and private enterprises	468 457	–	–	423 169	90.3	592 861	7.5	–	–
Households	35 535	2 375	6.7	29 389	82.7	26 886	0.3	25 656	95.4
Payments for capital assets	**101 359**	**21 842**	**21.5**	**93 953**	**92.7**	**103 840**	**1.3**	**29 296**	**28.2**
Buildings and other fixed structures	48 954	12 277	25.1	22 174	45.3	56 522	0.7	3 725	6.6
Machinery and equipment	50 038	9 565	19.1	71 779	143.4	44 775	0.6	25 571	57.1
Software and other intangible assets	2 367	–	–	–	–	2 543	0.0	–	–
Payments for financial assets	**–**	**–**	**–**	**1 654**	**–**	**–**	**–**	**–**	**–**
Total	**7 915 621**	**2 737 852**	**34.6**	**7 881 940**	**99.6**	**7 946 389**	**100.0**	**3 060 569**	**38.5**

Expenditure trends

Total expenditure in 2024/25 was R7.9 billion, 99.6 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2024/25 was R2.7 billion, 34.6 per cent of the adjusted appropriation, whereas expenditure in the first half of 2025/26 was R3.1 billion, 38.5 per cent of the adjusted appropriation of R7.9 billion. Compared to the first half of the 2024/25, expenditure over the same period in 2025/26 increased by R322.7 million, 11.8 per cent. This was mainly due to higher spending on foot-and-mouth disease vaccines, accelerated payments of membership fees to international organisations, as well as spending on venues and facilities for activities related to South Africa's G20 presidency.

Departmental receipts

	2024/25					2025/26				
		Outcome							Actual receipts	
R thousand	Adjusted estimate	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted estimate	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted estimate
Departmental receipts	**319 362**	**182 341**	**57.1**	**354 857**	**111.1**	**361 690**	**332 735**	**100.0**	**175 556**	**52.8**
Sales of goods and services produced by the department	274 291	154 183	56.2	299 403	109.2	327 043	325 542	97.8	170 017	52.2
Sales of scrap, waste, arms and other used current goods	–	–	–	17	–	1	–	–	–	–
Transfers received	119	27	22.7	137	115.1	148	148	0.0	–	–
Interest, dividends and rent on land	41 334	17 755	43.0	22 439	54.3	31 673	1 439	0.4	611	42.5
Sales of capital assets	–	–	–	708	–	–	–	–	–	–
Transactions in financial assets and liabilities	3 618	10 376	286.8	32 153	888.7	2 825	5 606	1.7	4 928	87.9
Total	**319 362**	**182 341**	**57.1**	**354 857**	**111.1**	**361 690**	**332 735**	**100.0**	**175 556**	**52.8**

Revenue trends

Mid-year revenue in 2024/25 was R182.3 million, 57.1 per cent of the adjusted estimate, whereas revenue for the first half of 2025/26 was R175.6 million, 52.8 per cent of the adjusted estimate of R332.7 million. Compared to the first half of 2024/25, revenue over the same period in 2025/26 decreased by R6.8 million, 3.7 per cent. This was mainly due to a decrease in the recovery of debt in the first half of 2025/26.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Administration									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	**–**	**–**	**–**	**672**	**–**	**–**	**–**	**672**	**672**
Agricultural Sector Education and Training Authority	–	–	–	672	–	–	–	672	672
Public corporations and private enterprises									
Public corporations									
Other transfers									
Current	**682**	**–**	**–**	**(672)**	**–**	**–**	**–**	**(672)**	**10**
Communication licences	682	–	–	(672)	–	–	–	(672)	10
Households									
Social benefits									
Current	**54**	**–**	**–**	**260**	**–**	**–**	**–**	**260**	**314**
Employee social benefits	54	–	–	260	–	–	–	260	314

Summary of changes to transfers and subsidies per programme (continued)

	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Agricultural Production, Biosecurity and Natural Resources Management									
Provinces and municipalities									
Provinces									
Provincial agencies and funds									
Current	**21**	**–**	**–**	**162**	**–**	**–**	**–**	**162**	**183**
Vehicle licences	21	–	–	162	–	–	–	162	183
Households									
Social benefits									
Current	**102**	**–**	**–**	**311**	**–**	**–**	**–**	**311**	**413**
Employee social benefits	102	–	–	311	–	–	–	311	413
Food Security and Support									
Provinces and municipalities									
Provinces									
Provincial Revenue Funds									
Capital	**1 141 648**	**–**	**–**	**–**	**–**	**–**	**336 736**	**336 736**	**1 478 384**
Comprehensive agricultural support programme grant: Infrastructure	1 141 648	–	–	–	–	–	336 736	336 736	1 478 384
Provinces and municipalities									
Provinces									
Provincial agencies and funds									
Current	**302**	**–**	**–**	**46**	**–**	**–**	**–**	**46**	**348**
Vehicle licences	302	–	–	46	–	–	–	46	348
Households									
Social benefits									
Current	**145**	**–**	**–**	**(16)**	**–**	**–**	**–**	**(16)**	**129**
Employee social benefits	145	–	–	(16)	–	–	–	(16)	129
Economic Development, Trade and Marketing									
Households									
Social benefits									
Current	**–**	**–**	**–**	**6**	**–**	**–**	**–**	**6**	**6**
Employee social benefits	–	–	–	6	–	–	–	6	6

Summary of changes to conditional grants: Provinces

		2025/26							
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Food Security and Support	**2 362 613**	**–**	**–**	**–**	**–**	**–**	**336 736**	**336 736**	**2 699 349**
Comprehensive agricultural support programme grant: Infrastructure	1 141 648	–	–	–	–	–	336 736	336 736	1 478 384